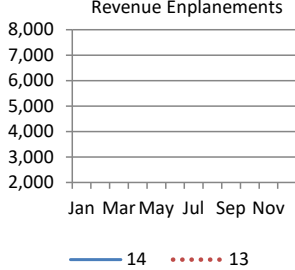
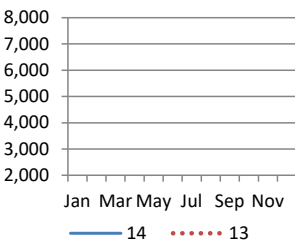


Abilene Regional Airport Statistics

January 2014

Category	Company	Jan-14	Jan-13	% Change	YTD 14	YTD 13	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	8	4	100%	8	4	100%
	Air Taxi	953	863	10%	953	863	10%
	Local Civilian	682	1,194	-43%	682	1,194	-43%
	Itinerant Civilian	1,632	1,675	-3%	1,632	1,675	-3%
	Local Military	1,394	1,300	7%	1,394	1,300	7%
	Itinerant Military	1,095	569	92%	1,095	569	92%
TOTAL OPERATIONS		5,764	5,605	3%	5,764	5,605	3%

 Revenue Enplanements Jan Mar May Jul Sep Nov — 14 — 13	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,737	5,157	31%	6,737	5,157	31%
	American Eagle Non-Revenue	529	468	13%	529	468	13%
	Total	7,266	5,625	29%	7,266	5,625	29%
	Non-Scheduled Air Carrier						
	Abilene Aero	5	17	-71%	5	17	-71%
	Charter/Other	133	158	-16%	133	158	-16%
	Total	138	175	-21%	138	175	-21%
	TOTAL ENPLANEMENTS	7,404	5,800	28%	7,404	5,800	28%

 Passenger Deplanements Jan Mar May Jul Sep Nov — 14 — 13	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,917	5,254	32%	6,917	5,254	32%
	American Eagle Non-Revenue	519	452	15%	519	452	15%
	Total	7,436	5,706	30%	7,436	5,706	30%
	Non-Scheduled Air Carrier						
	Abilene Aero	5	18	-72%	5	18	-72%
	Charter/Other	145	155	-6%	145	155	-6%
	Total	150	173	-13%	150	173	-13%
	TOTAL DEPLANEMENTS	7,586	5,879	29%	7,586	5,879	29%

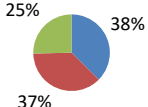
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		11,660	10,111	15%	11,660	10,111	15%
Other		258	160	61%	258	160	61%
TOTAL AVAILABLE SEATS		11,918	10,271	16%	11,918	10,271	16%

MCGLW							
American Eagle		11,017,300	9,599,955	15%	11,017,300	9,599,955	15%
Abilene Aero		131,300	112,500	17%	131,300	112,500	17%
Baron Aviation		561,000	501,500	12%	561,000	501,500	12%
Martinaire		391,000	382,500	2%	391,000	382,500	2%
Diversion		212,520	84,870	150%	212,520	84,870	150%
Other / Charters		482,198	288,000	67%	482,198	288,000	67%
TOTAL LANDED WEIGHT		12,795,318	10,969,325	17%	12,795,318	10,969,325	17%

Freight Enplaned							
Baron Aviation		52,208	50,172	4%	52,208	50,172	4%
Martinaire		22,610	19,272	17%	22,610	19,272	17%
Total		74,818	69,444	8%	74,818	69,444	8%

Freight Deplaned							
American Eagle		2,264	2,214	2%	2,264	2,214	2%
Baron Aviation		110,473	101,172	9%	110,473	101,172	9%
Martinaire		64,213	62,465	3%	64,213	62,465	3%
Total		176,950	165,851	7%	176,950	165,851	7%
TOTAL CARGO (lbs)		251,768	235,295	7%	251,768	235,295	7%

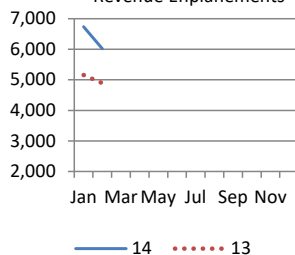
TOTAL PARKING LOT REVENUE	\$51,115.00	\$40,829.00	25.19%	\$51,115.00	\$40,829.00	25.19%
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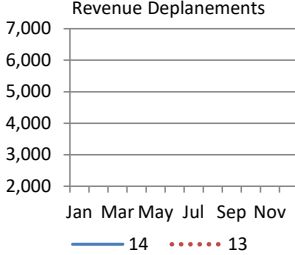
 Rental Car Revenue 25% 38% 37% Avis Enterprise Hertz	Rental Car Revenue						
	Avis	\$ 92,776.89	\$ 74,689.66	24.22%	\$ 1,009,833.25	\$ 1,035,472.01	-2.48%
	Enterprise	\$ 92,248.94	\$ 61,951.38	48.91%	\$ 1,073,256.35	\$ 1,081,564.82	-0.77%
	Hertz	\$ 62,875.66	\$ 51,849.83	21.26%	\$ 807,401.10	\$ 741,535.50	8.88%
	TOTAL RENTAL CAR REVENUE	\$ 247,901.49	\$188,490.87	31.52%	\$2,890,490.70	\$2,858,572.33	1.12%

Abilene Regional Airport Statistics

February 2014

Category	Company	Feb-14	Feb-13	% Change	YTD 14	YTD 13	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	14	10	40%	22	14	57%
	Air Taxi	979	850	15%	1,932	1,713	13%
	Local Civilian	827	1,044	-21%	1,509	2,238	-33%
	Itinerant Civilian	1,384	1,826	-24%	3,016	3,501	-14%
	Local Military	898	714	26%	2,292	2,014	14%
	Itinerant Military	637	370	72%	1,732	939	84%
TOTAL OPERATIONS		4,739	4,814	-2%	10,503	10,419	1%

Revenue Enplanements		Passenger Enplanements						
								
Jan Mar May Jul Sep Nov								
7,000								
6,000								
5,000								
4,000								
3,000								
2,000								
14		13						
		Scheduled Air Carrier						
		American Eagle Revenue	6,019	4,891	23%	12,756	10,048	27%
		American Eagle Non-Revenue	421	428	-2%	950	896	6%
		Total	6,440	5,319	21%	13,706	10,944	25%
		Non-Scheduled Air Carrier						
		Abilene Aero	47	33	42%	52	50	4%
		Charter/Other	293	127	131%	426	285	49%
		Total	340	160	113%	478	335	43%
		TOTAL ENPLANEMENTS	6,780	5,479	24%	14,184	11,279	26%

Revenue Deplanements		Passenger Deplanements							
									
7,000		Scheduled Air Carrier							
6,000		American Eagle Revenue	5,928	4,906	21%	12,845	10,160	26%	
5,000		American Eagle Non-Revenue	409	659	-38%	928	1,111	-16%	
4,000		Total	6,337	5,565	14%	13,773	11,271	22%	
3,000		Non-Scheduled Air Carrier							
2,000		Abilene Aero	45	16	181%	50	34	47%	
		Charter/Other	173	126	37%	318	281	13%	
		Total	218	142	54%	368	315	17%	
		TOTAL DEPLANEMENTS		6,555	5,707	15%	14,141	11,586	22%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		11,660	9,665	21%	23,320	19,776	18%
Other		430	258	67%	688	418	65%
TOTAL AVAILABLE SEATS		12,090	9,923	22%	24,008	20,194	19%

MCGLW							
American Eagle		8,786,800	9,161,425	-4%	19,804,100	18,761,380	6%
Abilene Aero		211,100	162,500	30%	342,400	275,000	25%
Baron Aviation		433,500	510,000	-15%	994,500	1,011,500	-2%
Martinaire		374,000	374,000	0%	765,000	756,500	1%
Diversions		895,320	391,305	129%	1,107,840	476,175	133%
Other / Charters		614,898	482,198	28%	1,097,096	770,198	42%
TOTAL LANDED WEIGHT		11,315,618	11,081,428	2%	24,110,936	22,050,753	9%

Freight Enplaned							
Baron Aviation		42,215	46,060	-8%	94,423	96,232	-2%
Martinaire		20,336	18,219	12%	42,946	37,491	15%
Total		62,551	64,279	-3%	137,369	133,723	3%

Freight Deplaned							
American Eagle		2,599	2,048	27%	4,863	4,262	14%
Baron Aviation		82,668	101,743	-19%	193,141	202,915	-5%
Martinaire		58,926	55,176	7%	123,139	117,641	5%
Total		144,193	158,967	-9%	321,143	324,818	-1%
TOTAL CARGO (lbs)		206,744	223,246	-7%	458,512	458,541	0%

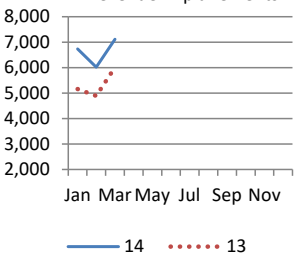
TOTAL PARKING LOT REVENUE	\$44,945.00	\$36,747.00	22.31%	\$96,060.00	\$77,576.00	23.83%
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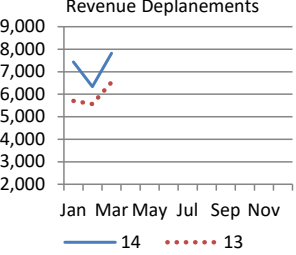
Rental Car Revenue 25% 29% 46% Avis Enterprise Hertz		Company	Jan-14	Jan-13	% Change	YTD 14	YTD 13	% Chg
		Rental Car Revenue						
		Avis	\$ 68,276.28	\$ 75,056.04	-9.03%	\$ 68,276.28	\$ 75,056.04	-9.03%
		Enterprise	\$ 110,520.29	\$ 81,240.50	36.04%	\$ 110,520.29	\$ 81,240.50	36.04%
		Hertz	\$ 59,411.29	\$ 48,794.22	21.76%	\$ 59,411.29	\$ 48,794.22	21.76%
		TOTAL RENTAL CAR REVENUE	\$ 238,207.86	\$205,090.76	16.15%	\$238,207.86	\$205,090.76	16.15%

Abilene Regional Airport Statistics

March 2014

Category	Company	Mar-14	Mar-13	% Change	YTD 14	YTD 13	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	18	8	125%	40	22	82%
	Air Taxi	906	966	-6%	2,838	2,679	6%
	Local Civilian	886	1,168	-24%	2,395	3,406	-30%
	Itinerant Civilian	1,789	1,993	-10%	4,805	5,494	-13%
	Local Military	910	1,118	-19%	3,202	3,132	2%
	Itinerant Military	942	415	127%	2,674	1,354	97%
TOTAL OPERATIONS		5,451	5,668	-4%	15,954	16,087	-1%

Revenue Enplanements		Passenger Enplanements						
								
Jan Mar May Jul Sep Nov								
— 14 13								
		Scheduled Air Carrier						
		American Eagle Revenue	7,115	6,015	18%	19,871	16,063	24%
		American Eagle Non-Revenue	545	502	9%	1,495	1,398	7%
		Total	7,660	6,517	18%	21,366	17,461	22%
		Non-Scheduled Air Carrier						
		Abilene Aero	26	21	24%	78	71	10%
		Charter/Other	108	146	-26%	534	431	24%
		Total	134	167	-20%	612	502	22%
		TOTAL ENPLANEMENTS	7,794	6,684	17%	21,978	17,963	22%

Revenue Deplanements		Passenger Deplanements						
								
Jan Mar May Jul Sep Nov								
— 14 13								
		Scheduled Air Carrier						
		American Eagle Revenue	7,300	6,048	21%	20,145	16,208	24%
		American Eagle Non-Revenue	520	487	7%	1,448	1,598	-9%
		Total	7,820	6,535	20%	21,593	17,806	21%
		Non-Scheduled Air Carrier						
		Abilene Aero	26	21	24%	76	55	38%
		Charter/Other	233	145	61%	551	426	29%
		Total	259	166	56%	627	481	30%
		TOTAL DEPLANEMENTS	8,079	6,701	21%	22,220	18,287	22%

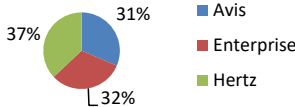
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		11,314	11,348	0%	34,634	31,124	11%
Other		226	136	66%	914	554	65%
TOTAL AVAILABLE SEATS		11,540	11,484	0%	35,548	31,678	12%

MCGLW							
American Eagle		10,893,370	10,767,740	1%	30,697,470	29,529,120	4%
Abilene Aero		180,800	130,300	39%	523,200	405,300	29%
Baron Aviation		544,000	561,000	-3%	1,538,500	1,572,500	-2%
Martinaire		348,500	374,000	-7%	1,113,500	1,130,500	-2%
Diversions		128,000	272,000	-53%	1,235,840	748,175	65%
Other / Charters		628,498	256,000	146%	1,725,594	1,026,198	68%
TOTAL LANDED WEIGHT		12,723,168	12,361,040	3%	36,834,104	34,411,793	7%

Freight Enplaned							
Baron Aviation		53,586	51,095	5%	148,009	147,327	0%
Martinaire		17,080	18,842	-9%	60,026	56,333	7%
Total		70,666	69,937	1%	208,035	203,660	2%

Freight Deplaned							
American Eagle		1,350	1,156	17%	6,213	5,418	15%
Baron Aviation		101,604	115,105	-12%	294,745	318,020	-7%
Martinaire		60,336	57,250	5%	183,475	174,891	5%
Total		163,290	173,511	-6%	484,433	498,329	-3%
TOTAL CARGO (lbs)		233,956	243,448	-4%	692,468	701,989	-1%

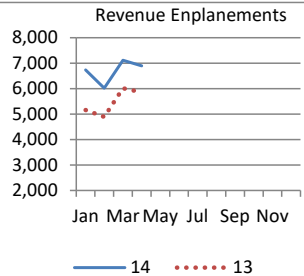
TOTAL PARKING LOT REVENUE	\$54,007.00	\$44,444.00	21.52%	\$150,067.00	\$122,020.00	22.99%
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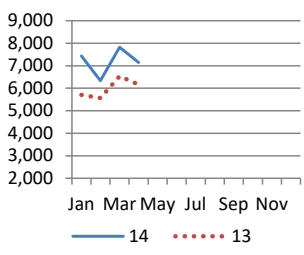
Rental Car Revenue 		Company	Feb-14	Feb-13	% Change	YTD 14	YTD 13	% Chg
		Rental Car Revenue						
		Avis	\$ 82,179.63	\$ 70,091.76	17.25%	\$ 150,455.91	\$ 145,147.80	3.66%
		Enterprise	\$ 82,771.28	\$ 83,793.44	-1.22%	\$ 193,291.57	\$ 165,033.94	17.12%
		Hertz	\$ 96,923.60	\$ 51,357.88	88.72%	\$ 156,334.89	\$ 100,152.10	56.10%
		TOTAL RENTAL CAR REVENUE	\$ 261,874.51	\$205,243.08	27.59%	\$500,082.37	\$410,333.84	21.87%

Abilene Regional Airport Statistics

April 2014

Category	Company	Apr-14	Apr-13	% Change	YTD 14	YTD 13	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	26	16	63%	66	38	74%
	Air Taxi	971	902	8%	3,809	3,581	6%
	Local Civilian	862	1,008	-14%	3,257	4,414	-26%
	Itinerant Civilian	1,554	2,016	-23%	6,359	7,510	-15%
	Local Military	1,556	1,250	24%	4,758	4,382	9%
	Itinerant Military	1,124	590	91%	3,798	1,944	95%
TOTAL OPERATIONS		6,093	5,782	5%	22,047	21,869	1%

Revenue Enplanements		Passenger Enplanements						
								
Jan		Scheduled Air Carrier						
		American Eagle Revenue	6,897	5,858	18%	26,768	21,921	22%
		American Eagle Non-Revenue	526	537	-2%	2,021	1,935	4%
		Total	7,423	6,395	16%	28,789	23,856	21%
		Non-Scheduled Air Carrier						
		Abilene Aero	31	13	138%	109	84	30%
		Charter/Other	262	193	36%	796	624	28%
		Total	293	206	42%	905	708	28%
		TOTAL ENPLANEMENTS	7,716	6,601	17%	29,694	24,564	21%

	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	6,626	5,677	17%	26,771	21,885	22%
	American Eagle Non-Revenue	518	490	6%	1,966	2,088	-6%
	Total	7,144	6,167	16%	28,737	23,973	20%
	Non-Scheduled Air Carrier						
	Abilene Aero	36	13	177%	112	68	65%
	Charter/Other	263	192	37%	814	618	32%
	Total	299	205	46%	926	686	35%
	TOTAL DEPLANEMENTS		7,443	6,372	17%	29,663	24,659

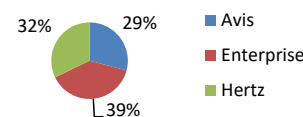
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		11,154	10,675	4%	45,788	41,799	10%
Other		280	226	24%	1,194	780	53%
TOTAL AVAILABLE SEATS		11,434	10,901	5%	46,982	42,579	10%

MCGLW							
American Eagle		10,765,770	9,786,725	10%	41,463,240	39,315,845	5%
Abilene Aero		213,500	153,400	39%	736,700	558,700	32%
Baron Aviation		544,000	501,500	8%	2,082,500	2,074,000	0%
Martinaire		374,000	365,500	2%	1,487,500	1,496,000	-1%
Diversions		1,363,020	313,226	335%	2,598,860	1,061,401	145%
Other / Charters		468,598	482,198	-3%	2,194,192	1,508,396	45%
TOTAL LANDED WEIGHT		13,728,888	11,602,549	18%	50,562,992	46,014,342	10%

Freight Enplaned							
Baron Aviation		47,062	51,355	-8%	195,071	198,682	-2%
Martinaire		21,821	26,141	-17%	81,847	82,474	-1%
Total		68,883	77,496	-11%	276,918	281,156	-2%

Freight Deplaned							
American Eagle		1,137	1,804	-37%	7,350	7,222	2%
Baron Aviation		102,653	99,670	3%	397,398	417,690	-5%
Martinaire		62,673	59,694	5%	246,148	234,585	5%
Total		166,463	161,168	3%	650,896	659,497	-1%
TOTAL CARGO (lbs)		235,346	238,664	-1%	927,814	940,653	-1%

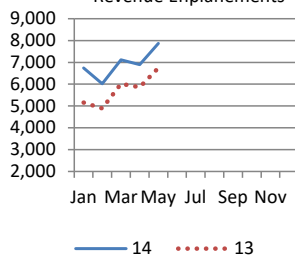
TOTAL PARKING LOT REVENUE	\$51,589.00	\$44,959.00	14.75%	\$201,656.00	\$166,979.00	20.77%
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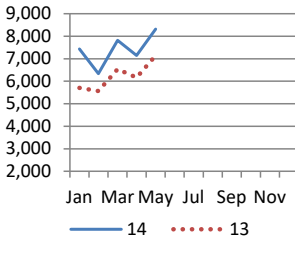
		Rental Car Revenue					
Avis		\$ 95,174.65	\$ 93,407.06	1.89%	\$ 245,630.56	\$ 238,554.86	2.97%
Enterprise		\$ 126,725.47	\$ 55,430.11	128.62%	\$ 320,017.04	\$ 220,464.05	45.16%
Hertz		\$ 105,378.64	\$ 91,337.30	15.37%	\$ 261,713.53	\$ 191,489.40	36.67%
TOTAL RENTAL CAR REVENUE		\$ 327,278.76	\$240,174.47	36.27%	\$827,361.13	\$650,508.31	27.19%

Abilene Regional Airport Statistics

May 2014

Category	Company	May-14	May-13	% Change	YTD 14	YTD 13	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	26	44	-41%	92	82	12%
	Air Taxi	945	934	1%	4,754	4,515	5%
	Local Civilian	870	1,176	-26%	4,127	5,590	-26%
	Itinerant Civilian	1,563	1,848	-15%	7,922	9,358	-15%
	Local Military	1,216	1,064	14%	5,974	5,446	10%
	Itinerant Military	1,112	534	108%	4,910	2,478	98%
TOTAL OPERATIONS		5,732	5,600	2%	27,779	27,469	1%

Revenue Enplanements		Passenger Enplanements						
		Scheduled Air Carrier						
		American Eagle Revenue	7,868	6,744	17%	34,636	28,665	21%
		American Eagle Non-Revenue	539	525	3%	2,560	2,460	4%
		Total	8,407	7,269	16%	37,196	31,125	20%
		Non-Scheduled Air Carrier						
		Abilene Aero	33	23	43%	142	107	33%
		Charter/Other	75	246	-70%	871	870	0%
		Total	108	269	-60%	1,013	977	4%
		TOTAL ENPLANEMENTS	8,515	7,538	13%	38,209	32,102	19%

		Passenger Deplanements						
		Scheduled Air Carrier						
		American Eagle Revenue	7,813	6,629	18%	34,584	28,514	21%
		American Eagle Non-Revenue	502	511	-2%	2,468	2,599	-5%
		Total	8,315	7,140	16%	37,052	31,113	19%
		Non-Scheduled Air Carrier						
		Abilene Aero	32	21	52%	144	89	62%
		Charter/Other	78	246	-68%	892	864	3%
		Total	110	267	-59%	1,036	953	9%
		TOTAL DEPLANEMENTS	8,425	7,407	14%	38,088	32,066	19%

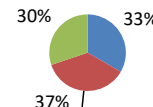
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		11,628	11,297	3%	57,416	53,096	8%
Other		160	234	-32%	1,354	1,014	34%
TOTAL AVAILABLE SEATS		11,788	11,531	2%	58,770	54,110	9%

MCGLW							
American Eagle		10,678,940	10,298,335	4%	52,142,180	49,614,180	5%
Abilene Aero		253,400	145,700	74%	990,100	704,400	41%
Baron Aviation		586,500	561,000	5%	2,669,000	2,635,000	1%
Martinaire		399,500	374,000	7%	1,887,000	1,870,000	1%
Diversions		1,765,945	2,407,551	-27%	4,364,805	3,468,952	26%
Other / Charters		292,600	445,598	-34%	2,486,792	1,953,994	27%
TOTAL LANDED WEIGHT		13,976,885	14,232,184	-2%	64,539,877	60,246,526	7%

Freight Enplaned							
Baron Aviation		50,692	53,927	-6%	245,763	252,609	-3%
Martinaire		20,563	21,284	-3%	102,410	103,758	-1%
Total		71,255	75,211	-5%	348,173	356,367	-2%

Freight Deplaned							
American Eagle		1,019	1,992	-49%	8,369	9,214	-9%
Baron Aviation		115,529	123,274	-6%	512,927	540,964	-5%
Martinaire		65,230	63,544	3%	311,378	298,129	4%
Total		181,778	188,810	-4%	832,674	848,307	-2%
TOTAL CARGO (lbs)		253,033	264,021	-4%	1,180,847	1,204,674	-2%

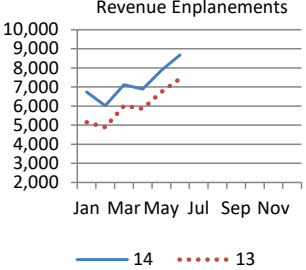
TOTAL PARKING LOT REVENUE	\$59,536.00	\$49,579.00	20.08%	\$261,192.00	\$216,558.00	20.61%
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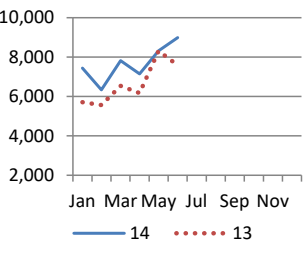
Rental Car Revenue 		Company					
		Rental Car Revenue					
Avis		\$ 93,191.13	\$ 78,273.40	19.06%	\$ 338,821.69	\$ 316,828.26	6.94%
Enterprise		\$ 102,358.93	\$ 79,560.50	28.66%	\$ 422,375.97	\$ 300,024.55	40.78%
Hertz		\$ 84,463.63	\$ 71,286.75	18.48%	\$ 346,177.16	\$ 262,776.15	31.74%
TOTAL RENTAL CAR REVENUE		\$ 280,013.69	\$229,120.65	22.21%	\$1,107,374.82	\$879,628.96	25.89%

Abilene Regional Airport Statistics

June 2014

Category	Company	Jun-14	Jun-13	% Change	YTD 14	YTD 13	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	34	12	183%	126	94	34%
	Air Taxi	903	887	2%	5,657	5,402	5%
	Local Civilian	536	734	-27%	4,663	6,324	-26%
	Itinerant Civilian	1,498	1,993	-25%	9,420	11,351	-17%
	Local Military	944	586	61%	6,918	6,032	15%
	Itinerant Military	580	335	73%	5,490	2,813	95%
TOTAL OPERATIONS		4,495	4,547	-1%	32,274	32,016	1%

 Revenue Enplanements Jan Mar May Jul Sep Nov — 14 13	Passenger Enplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	8,681	7,438	17%	43,317	36,103	20%
	American Eagle Non-Revenue	608	598	2%	3,168	3,058	4%
	Total	9,289	8,036	16%	46,485	39,161	19%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	22	-5%	163	129	26%
	Charter/Other	205	164	25%	1,076	1,034	4%
	Total	226	186	22%	1,239	1,163	7%
TOTAL ENPLANEMENTS		9,515	8,222	16%	47,724	40,324	18%

 Passenger Deplanements Jan Mar May Jul Sep Nov — 14 13	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	8,446	7,059	20%	43,030	35,573	21%
	American Eagle Non-Revenue	542	531	2%	3,010	3,130	-4%
	Total	8,988	7,590	18%	46,040	38,703	19%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	22	5%	167	111	50%
	Charter/Other	211	164	29%	1,103	1,028	7%
	Total	234	186	26%	1,270	1,139	12%
TOTAL DEPLANEMENTS		9,222	7,776	19%	47,310	39,842	19%

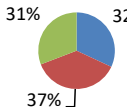
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	11,804	11,044	7%	69,220	64,140	8%	
Other	234	292	-20%	1,588	1,306	22%	
TOTAL AVAILABLE SEATS	12,038	11,336	6%	70,808	65,446	8%	

MCGLW	American Eagle	10,630,620	10,136,220	5%	62,772,800	59,750,400	5%
	Abilene Aero	177,900	138,000	29%	1,168,000	842,400	39%
	Baron Aviation	535,500	552,500	-3%	3,204,500	3,187,500	1%
	Martinaire	365,500	357,000	2%	2,252,500	2,227,000	1%
	Diversions	1,894,492	608,550	211%	6,259,297	4,077,502	54%
	Other / Charters	445,598	392,198	14%	2,932,390	2,346,192	25%
	TOTAL LANDED WEIGHT		14,049,610	12,184,468	15%	78,589,487	72,430,994

Freight Enplaned	Baron Aviation	44,492	44,534	0%	290,255	297,143	-2%
	Martinaire	24,203	20,269	19%	126,613	124,027	2%
	Total	68,695	64,803	6%	416,868	421,170	-1%

Freight Deplaned	American Eagle	1,296	944	37%	9,665	10,158	-5%
	Baron Aviation	111,547	114,423	-3%	624,474	655,387	-5%
	Martinaire	61,802	57,273	8%	373,180	355,402	5%
	Total	174,645	172,640	1%	1,007,319	1,020,947	-1%
	TOTAL CARGO (lbs)	243,340	237,443	2%	1,424,187	1,442,117	-1%

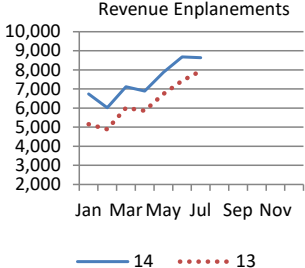
TOTAL PARKING LOT REVENUE	\$66,218.00	\$55,044.00	20.30%	\$327,410.00	\$271,602.00	20.55%
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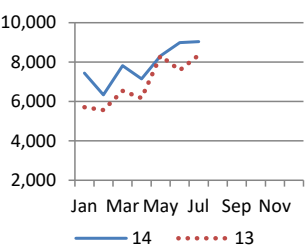
 Rental Car Revenue 31% 32% 37% ■ Avis ■ Enterprise ■ Hertz	Rental Car Revenue						
	Avis	\$ 106,636.55	\$ 81,119.46	31.46%	\$ 445,458.24	\$ 397,947.72	11.94%
	Enterprise	\$ 124,332.09	\$ 79,538.98	56.32%	\$ 546,708.06	\$ 379,563.53	44.04%
	Hertz	\$ 102,944.68	\$ 61,053.51	68.61%	\$ 449,121.84	\$ 323,829.66	38.69%
	TOTAL RENTAL CAR REVENUE	\$ 333,913.32	\$221,711.95	50.61%	\$1,441,288.14	\$1,101,340.91	30.87%

Abilene Regional Airport Statistics

July 2014

Category	Company	Jul-14	Jul-13	% Change	YTD 14	YTD 13	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	10	30	-67%	136	124	10%
	Air Taxi	860	968	-11%	6,517	6,370	2%
	Local Civilian	532	1,060	-50%	5,195	7,384	-30%
	Itinerant Civilian	1,395	1,743	-20%	10,815	13,094	-17%
	Local Military	532	1,078	-51%	7,450	7,110	5%
	Itinerant Military	375	803	-53%	5,865	3,616	62%
TOTAL OPERATIONS		3,704	5,682	-35%	35,978	37,698	-5%

Revenue Enplanements  Jan Mar May Jul Sep Nov — 14 13		Passenger Enplanements <table><tr><td colspan="7">Scheduled Air Carrier</td></tr><tr><td>American Eagle Revenue</td><td>8,635</td><td>7,944</td><td>9%</td><td>51,952</td><td>44,047</td><td>18%</td></tr><tr><td>American Eagle Non-Revenue</td><td>621</td><td>622</td><td>0%</td><td>3,789</td><td>3,680</td><td>3%</td></tr><tr><td>Total</td><td>9,256</td><td>8,566</td><td>8%</td><td>55,741</td><td>47,727</td><td>17%</td></tr><tr><td colspan="7">Non-Scheduled Air Carrier</td></tr><tr><td>Abilene Aero</td><td>30</td><td>21</td><td>43%</td><td>193</td><td>150</td><td>29%</td></tr><tr><td>Charter/Other</td><td>77</td><td>34</td><td>126%</td><td>1,153</td><td>1,068</td><td>8%</td></tr><tr><td>Total</td><td>107</td><td>55</td><td>95%</td><td>1,346</td><td>1,218</td><td>11%</td></tr><tr><td colspan="7">TOTAL ENPLANEMENTS</td></tr><tr><td></td><td>9,363</td><td>8,621</td><td>9%</td><td>57,087</td><td>48,945</td><td>17%</td></tr></table>							Scheduled Air Carrier							American Eagle Revenue	8,635	7,944	9%	51,952	44,047	18%	American Eagle Non-Revenue	621	622	0%	3,789	3,680	3%	Total	9,256	8,566	8%	55,741	47,727	17%	Non-Scheduled Air Carrier							Abilene Aero	30	21	43%	193	150	29%	Charter/Other	77	34	126%	1,153	1,068	8%	Total	107	55	95%	1,346	1,218	11%	TOTAL ENPLANEMENTS								9,363	8,621	9%	57,087	48,945	17%
Scheduled Air Carrier																																																																														
American Eagle Revenue	8,635	7,944	9%	51,952	44,047	18%																																																																								
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	9,363	8,621	9%	57,087	48,945	17%																																																																								

 Jan Mar May Jul Sep Nov — 14 13	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	8,397	7,709	9%	51,427	43,282	19%
	American Eagle Non-Revenue	642	647	-1%	3,652	3,777	-3%
	Total	9,039	8,356	8%	55,079	47,059	17%
	Non-Scheduled Air Carrier						
	Abilene Aero	29	17	71%	196	128	53%
	Charter/Other	78	34	129%	1,181	1,062	11%
	Total	107	51	110%	1,377	1,190	16%
	TOTAL DEPLANEMENTS		9,146	8,407	9%	56,456	48,249

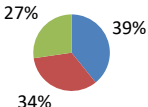
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		11,588	11,479	1%	80,808	75,619	7%
Other		128	108	19%	1,716	1,414	21%
TOTAL AVAILABLE SEATS		11,716	11,587	1%	82,524	77,033	7%

MCGLW							
American Eagle		10,402,740	10,620,445	-2%	73,175,540	70,370,845	4%
Abilene Aero		177,900	110,100	62%	1,345,900	952,500	41%
Baron Aviation		535,500	527,000	2%	3,740,000	3,714,500	1%
Martinaire		365,500	365,500	0%	2,618,000	2,592,500	1%
Divisions		486,800	1,613,823	-70%	6,746,097	5,691,325	19%
Other / Charters		258,400	99,598	159%	3,190,790	2,445,790	30%
TOTAL LANDED WEIGHT		12,226,840	13,336,466	-8%	90,816,327	85,767,460	6%

Freight Enplaned							
Baron Aviation		53,918	49,183	10%	344,173	346,326	-1%
Martinaire		21,786	27,157	-20%	148,399	151,184	-2%
Total		75,704	76,340	-1%	492,572	497,510	-1%

Freight Deplaned							
American Eagle		1,285	1,664	-23%	10,950	11,822	-7%
Baron Aviation		111,662	110,810	1%	736,136	766,197	-4%
Martinaire		65,955	59,835	10%	439,135	415,237	6%
Total		178,902	172,309	4%	1,186,221	1,193,256	-1%
TOTAL CARGO (lbs)		254,606	248,649	2%	1,678,793	1,690,766	-1%

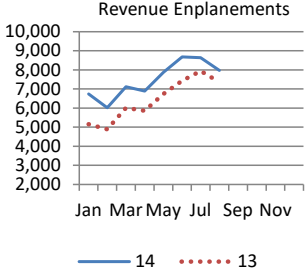
TOTAL PARKING LOT REVENUE	\$63,068.00	\$56,202.00	12.22%	\$390,478.00	\$327,804.00	19.12%
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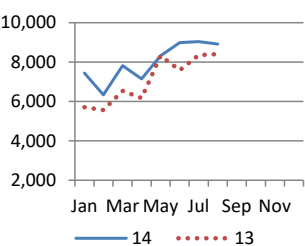
 Rental Car Revenue 27% 39% 34% Avis Enterprise Hertz		Rental Car Revenue					
Avis		\$ 144,003.67	\$ 91,595.34	57.22%	\$ 589,461.91	\$ 489,543.06	20.41%
Enterprise		\$ 123,119.75	\$ 72,604.25	69.58%	\$ 669,827.81	\$ 452,167.78	48.14%
Hertz		\$ 100,354.84	\$ 82,112.93	22.22%	\$ 549,476.68	\$ 405,942.59	35.36%
TOTAL RENTAL CAR REVENUE		\$ 367,478.26	\$246,312.52	49.19%	\$1,808,766.40	\$1,347,653.43	34.22%

Abilene Regional Airport Statistics

August 2014

Category	Company	Aug-14	Aug-13	% Change	YTD 14	YTD 13	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	35	34	3%	171	158	8%
	Air Taxi	800	953	-16%	7,317	7,323	0%
	Local Civilian	554	1,148	-52%	5,749	8,532	-33%
	Itinerant Civilian	1,417	1,730	-18%	12,232	14,824	-17%
	Local Military	630	1,246	-49%	8,080	8,356	-3%
	Itinerant Military	518	862	-40%	6,383	4,478	43%
TOTAL OPERATIONS		3,954	5,973	-34%	39,932	43,671	-9%

Revenue Enplanements		Passenger Enplanements						
								
		Scheduled Air Carrier						
		American Eagle Revenue	7,968	7,352	8%	59,920	51,399	17%
		American Eagle Non-Revenue	656	654	0%	4,445	4,334	3%
		Total	8,624	8,006	8%	64,365	55,733	15%
		Non-Scheduled Air Carrier						
		Abilene Aero	28	11	155%	221	161	37%
		Charter/Other	448	259	73%	1,601	1,327	21%
		Total	476	270	76%	1,822	1,488	22%
		TOTAL ENPLANEMENTS	9,100	8,276	10%	66,187	57,221	16%

	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	8,318	7,792	7%	59,745	51,074	17%
	American Eagle Non-Revenue	595	612	-3%	4,247	4,389	-3%
	Total	8,913	8,404	6%	63,992	55,463	15%
	Non-Scheduled Air Carrier						
	Abilene Aero	33	9	267%	229	137	67%
	Charter/Other	450	258	74%	1,631	1,320	24%
	Total	483	267	81%	1,860	1,457	28%
	TOTAL DEPLANEMENTS	9,396	8,671	8%	65,852	56,920	16%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		11,938	11,792	1%	92,746	87,411	6%
Other		354	162	119%	2,070	1,576	31%
TOTAL AVAILABLE SEATS		12,292	11,954	3%	94,816	88,987	7%

MCGLW							
American Eagle		10,708,290	10,865,160	-1%	83,883,830	81,236,005	3%
Abilene Aero		201,000	127,900	57%	1,546,900	1,080,400	43%
Baron Aviation		535,500	603,500	-11%	4,275,500	4,318,000	-1%
Martinaire		382,500	391,000	-2%	3,000,500	2,983,500	1%
Diversion		1,705,951	1,705,735	0%	8,452,048	7,397,060	14%
Other / Charters		774,798	292,000	165%	3,965,588	2,737,790	45%
TOTAL LANDED WEIGHT		14,308,039	13,985,295	2%	105,124,366	99,752,755	5%

Freight Enplaned							
Baron Aviation		50,532	48,890	3%	394,705	395,216	0%
Martinaire		19,878	25,504	-22%	168,277	176,688	-5%
Total		70,410	74,394	-5%	562,982	571,904	-2%

Freight Deplaned							
American Eagle		1,903	2,438	-22%	12,853	14,260	-10%
Baron Aviation		106,194	132,483	-20%	842,330	898,680	-6%
Martinaire		73,382	74,019	-1%	512,517	489,256	5%
Total		181,479	208,940	-13%	1,367,700	1,402,196	-2%
TOTAL CARGO (lbs)		251,889	283,334	-11%	1,930,682	1,974,100	-2%

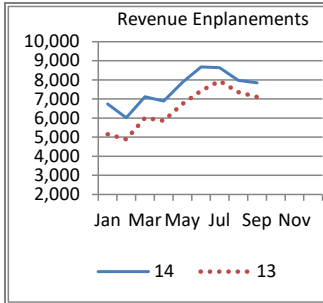
TOTAL PARKING LOT REVENUE	\$66,049.00	\$57,183.00	15.50%	\$456,527.00	\$384,987.00	18.58%
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Rental Car Revenue Avis Enterprise Hertz 37% 30% 33%		<table><tr><th>Company</th><th>Jul-14</th><th>Jul-13</th><th>% Change</th><th>YTD 14</th><th>YTD 13</th><th>% Chg</th></tr><tr><td colspan="7">Rental Car Revenue</td></tr><tr><td>Avis</td><td>\$ 127,501.51</td><td>\$ 89,089.73</td><td>43.12%</td><td>\$ 716,963.42</td><td>\$ 578,632.79</td><td>23.91%</td></tr><tr><td>Enterprise</td><td>\$ 142,253.64</td><td>\$ 92,105.45</td><td>54.45%</td><td>\$ 812,081.45</td><td>\$ 544,273.23</td><td>49.20%</td></tr><tr><td>Hertz</td><td>\$ 156,094.75</td><td>\$ 63,666.90</td><td>145.17%</td><td>\$ 705,571.43</td><td>\$ 469,609.49</td><td>50.25%</td></tr><tr><td>TOTAL RENTAL CAR REVENUE</td><td>\$ 425,849.90</td><td>\$244,862.08</td><td>73.91%</td><td>\$2,234,616.30</td><td>\$1,592,515.51</td><td>40.32%</td></tr></table>	Company	Jul-14	Jul-13	% Change	YTD 14	YTD 13	% Chg	Rental Car Revenue							Avis	\$ 127,501.51	\$ 89,089.73	43.12%	\$ 716,963.42	\$ 578,632.79	23.91%	Enterprise	\$ 142,253.64	\$ 92,105.45	54.45%	\$ 812,081.45	\$ 544,273.23	49.20%	Hertz	\$ 156,094.75	\$ 63,666.90	145.17%	\$ 705,571.43	\$ 469,609.49	50.25%	TOTAL RENTAL CAR REVENUE	\$ 425,849.90	\$244,862.08	73.91%	\$2,234,616.30	\$1,592,515.51	40.32%
Company	Jul-14	Jul-13	% Change	YTD 14	YTD 13	% Chg																																						
Rental Car Revenue																																												
Avis	\$ 127,501.51	\$ 89,089.73	43.12%	\$ 716,963.42	\$ 578,632.79	23.91%																																						
Enterprise	\$ 142,253.64	\$ 92,105.45	54.45%	\$ 812,081.45	\$ 544,273.23	49.20%																																						
Hertz	\$ 156,094.75	\$ 63,666.90	145.17%	\$ 705,571.43	\$ 469,609.49	50.25%																																						
TOTAL RENTAL CAR REVENUE	\$ 425,849.90	\$244,862.08	73.91%	\$2,234,616.30	\$1,592,515.51	40.32%																																						

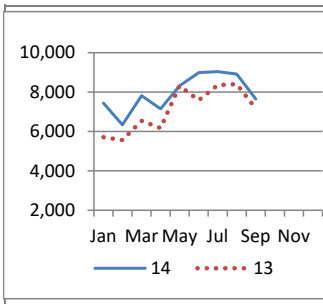
Abilene Regional Airport Statistics

September 2014

Category	Company	Sep-14	Sep-13	% Change	YTD 14	YTD 13	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	12	18	-33%	183	176	4%
	Air Taxi	783	908	-14%	8,100	8,231	-2%
	Local Civilian	462	1,104	-58%	6,211	9,636	-36%
	Itinerant Civilian	1,264	1,702	-26%	13,496	16,526	-18%
	Local Military	704	1,265	-44%	8,784	9,621	-9%
	Itinerant Military	638	945	-32%	7,021	5,423	29%
TOTAL OPERATIONS		3,863	5,942	-35%	43,795	49,613	-12%



Passenger Enplanements						
Scheduled Air Carrier						
American Eagle Revenue	7,843	7,101	10%	67,763	58,500	16%
American Eagle Non-Revenue	473	524	-10%	4,918	4,858	1%
Total	8,316	7,625	9%	72,681	63,358	15%
Non-Scheduled Air Carrier						
Abilene Aero	45	20	125%	266	181	47%
Charter/Other	43	124	-65%	1,644	1,451	13%
Total	88	144	-39%	1,910	1,632	17%
TOTAL ENPLANEMENTS	8,404	7,769	8%	74,591	64,990	15%



Passenger Deplanements						
Scheduled Air Carrier						
American Eagle Revenue	7,649	7,161	7%	67,394	58,235	16%
American Eagle Non-Revenue	461	500	-8%	4,708	4,889	-4%
Total	8,110	7,661	6%	72,102	63,124	14%
Non-Scheduled Air Carrier						
Abilene Aero	38	20	90%	267	157	70%
Charter/Other	27	171	-84%	1,658	1,491	11%
Total	65	191	-66%	1,925	1,648	17%
TOTAL DEPLANEMENTS	8,175	7,852	4%	74,027	64,772	14%

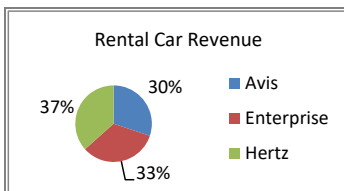
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	11,774	11,418	3%	104,520	98,829	6%	
Other	128	146	-12%	2,198	1,722	28%	
TOTAL AVAILABLE SEATS		11,902	11,564	3%	106,718	100,551	6%

MCGLW	American Eagle	10,407,870	10,507,890	-1%	94,291,700	91,743,895	3%
	Abilene Aero	251,500	226,000	11%	1,798,400	1,306,400	38%
	Baron Aviation	484,500	510,000	-5%	4,760,000	4,828,000	-1%
	Martinaire	357,000	340,000	5%	3,357,500	3,323,500	1%
	Diversions	175,701	759,300	-77%	8,627,749	8,156,360	6%
	Other / Charters	189,598	336,799	-44%	4,155,186	3,074,589	35%
	TOTAL LANDED WEIGHT		11,866,169	12,679,989	-6%	116,990,535	112,432,744

Freight Enplaned	Baron Aviation	49,540	42,460	17%	444,245	437,676	2%
	Martinaire	23,541	24,798	-5%	191,818	201,486	-5%
	Total	73,081	67,258	9%	636,063	639,162	0%

Freight Deplaned	American Eagle	1,851	2,792	-34%	14,704	17,052	-14%
	Baron Aviation	90,413	115,659	-22%	932,743	1,014,339	-8%
	Martinaire	73,893	59,088	25%	586,410	548,344	7%
	Total	166,157	177,539	-6%	1,533,857	1,579,735	-3%
	TOTAL CARGO (lbs)	239,238	244,797	-2%	2,169,920	2,218,897	-2%

TOTAL PARKING LOT REVENUE	\$62,744.00	\$55,340.00	13.38%	\$519,271.00	\$440,327.00	17.93%
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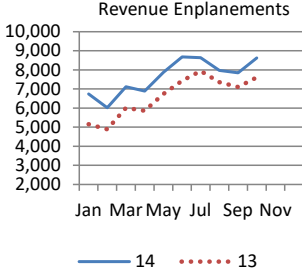


Company	Aug-14	Aug-13	% Change	YTD 14	YTD 13	% Chg
Rental Car Revenue						
Avis	\$ 122,827.99	\$ 79,071.94	55.34%	\$ 839,791.41	\$ 657,704.73	27.69%
Enterprise	\$ 135,563.54	\$ 108,373.85	25.09%	\$ 947,644.99	\$ 652,647.08	45.20%
Hertz	\$ 149,231.93	\$ 72,172.28	106.77%	\$ 854,803.36	\$ 541,781.77	57.78%
TOTAL RENTAL CAR REVENUE	\$ 407,623.46	\$259,618.07	57.01%	\$2,642,239.76	\$1,852,133.58	42.66%

Abilene Regional Airport Statistics

October 2014

Category	Company	Oct-14	Oct-13	% Change	YTD 14	YTD 13	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	18	22	-18%	201	198	2%
	Air Taxi	825	975	-15%	8,925	9,206	-3%
	Local Civilian	632	1,271	-50%	6,843	10,907	-37%
	Itinerant Civilian	1,951	1,775	10%	15,447	18,301	-16%
	Local Military	694	1,204	-42%	9,478	10,825	-12%
	Itinerant Military	525	1,044	-50%	7,546	6,467	17%
TOTAL OPERATIONS		4,645	6,291	-26%	48,440	55,904	-13%

Revenue Enplanements		Passenger Enplanements						
								
Jan		Scheduled Air Carrier						
Mar		American Eagle Revenue	8,624	7,604	13%	76,387	66,104	16%
May		American Eagle Non-Revenue	458	496	-8%	5,376	5,354	0%
Jul		Total	9,082	8,100	12%	81,763	71,458	14%
Sep		Non-Scheduled Air Carrier						
Nov		Abilene Aero	46	8	475%	312	189	65%
		Charter/Other	238	106	125%	1,882	1,557	21%
		Total	284	114	149%	2,194	1,746	26%
		TOTAL ENPLANEMENTS	9,366	8,214	14%	83,957	73,204	15%

Passenger Deplanements	
Scheduled Air Carrier	
American Eagle Revenue	8,4857,53213%75,87965,76715%
American Eagle Non-Revenue	474485-2%5,1825,374-4%
Total	8,9598,01712%81,06171,14114%
Non-Scheduled Air Carrier	
Abilene Aero	497600%31616493%
Charter/Other	238105127%1,8961,59619%
Total	287112156%2,2121,76026%
TOTAL DEPLANEMENTS	9,2468,12914%83,27372,90114%

Month	Year 14	Year 13
Jan	7,500	5,500
Feb	6,500	5,500
Mar	7,500	6,000
Apr	7,000	6,500
May	8,000	7,500
Jun	8,500	8,000
Jul	9,000	8,000
Aug	9,000	8,000
Sep	8,500	8,000
Oct	8,500	7,500
Nov	8,500	7,500

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		12,424	11,977	4%	116,944	110,806	6%
Other		320	296	8%	2,518	2,018	25%
TOTAL AVAILABLE SEATS		12,744	12,273	4%	119,462	112,824	6%

MCGLW							
American Eagle		10,967,170	10,970,085	0%	105,258,870	102,713,980	2%
Abilene Aero		324,100	153,400	111%	2,122,500	1,459,800	45%
Baron Aviation		552,500	603,500	-8%	5,312,500	5,431,500	-2%
Martinaire		391,000	382,500	2%	3,748,500	3,706,000	1%
Diversion		1,067,730	1,244,795	-14%	9,695,479	9,401,155	3%
Other / Charters		580,600	548,600	6%	4,735,786	3,623,189	31%
TOTAL LANDED WEIGHT		13,883,100	13,902,880	0%	130,873,635	126,335,624	4%

Freight Enplaned							
Baron Aviation		53,915	45,009	20%	498,160	482,685	3%
Martinaire		18,149	22,347	-19%	209,967	223,833	-6%
Total		72,064	67,356	7%	708,127	706,518	0%

Freight Deplaned							
American Eagle		877	2,169	-60%	15,581	19,221	-19%
Baron Aviation		100,528	117,614	-15%	1,033,271	1,131,953	-9%
Martinaire		73,502	63,880	15%	659,912	612,224	8%
Total		174,907	183,663	-5%	1,708,764	1,763,398	-3%
TOTAL CARGO (lbs)		246,971	251,019	-2%	2,416,891	2,469,916	-2%

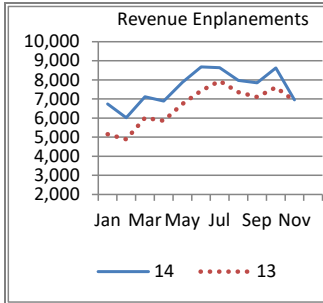
TOTAL PARKING LOT REVENUE	\$66,202.00	\$58,141.00	13.86%	\$585,473.00	\$498,468.00	17.45%
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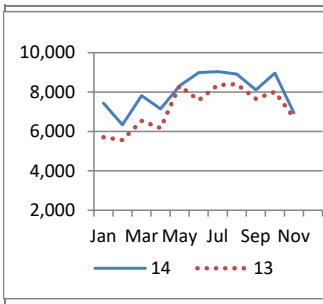
Abilene Regional Airport Statistics

November 2014

Category	Company	Nov-14	Nov-13	% Change	YTD 14	YTD 13	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	8	11	-27%	209	209	0%
	Air Taxi	715	845	-15%	9,640	10,051	-4%
	Local Civilian	376	820	-54%	7,219	11,727	-38%
	Itinerant Civilian	1,432	1,543	-7%	16,879	19,844	-15%
	Local Military	462	887	-48%	9,940	11,712	-15%
	Itinerant Military	446	626	-29%	7,992	7,093	13%
TOTAL OPERATIONS		3,439	4,732	-27%	51,879	60,636	-14%



Passenger Enplanements						
Scheduled Air Carrier						
American Eagle Revenue	6,953	6,907	1%	83,340	73,011	14%
American Eagle Non-Revenue	493	448	10%	5,869	5,802	1%
Total	7,446	7,355	1%	89,209	78,813	13%
Non-Scheduled Air Carrier						
Abilene Aero	37	17	118%	349	206	69%
Charter/Other	103	24	329%	1,985	1,581	26%
Total	140	41	241%	2,334	1,787	31%
TOTAL ENPLANEMENTS	7,586	7,396	3%	91,543	80,600	14%



Passenger Deplanements						
Scheduled Air Carrier						
American Eagle Revenue	6,937	6,691	4%	82,816	72,458	14%
American Eagle Non-Revenue	463	445	4%	5,645	5,819	-3%
Total	7,400	7,136	4%	88,461	78,277	13%
Non-Scheduled Air Carrier						
Abilene Aero	36	19	89%	352	183	92%
Charter/Other	103	103	0%	1,999	1,699	18%
Total	139	122	14%	2,351	1,882	25%
TOTAL DEPLANEMENTS	7,539	7,258	4%	90,812	80,159	13%

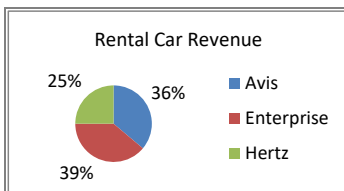
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle	10,968	10,471	5%	127,912	121,277	5%	
Other	146	98	49%	2,664	2,116	26%	
TOTAL AVAILABLE SEATS		11,114	10,569	5%	130,576	123,393	6%

MCGLW	American Eagle	9,690,740	9,729,355	0%	114,949,610	112,443,335	2%
	Abilene Aero	251,500	238,000	6%	2,374,000	1,697,800	40%
	Baron Aviation	467,500	603,500	-23%	5,780,000	6,035,000	-4%
	Martinaire	340,000	348,500	-2%	4,088,500	4,054,500	1%
	Diversions	47,000	361,600	-87%	9,742,479	9,762,755	0%
	Other / Charters	248,000	189,598	31%	4,983,786	3,812,787	31%
	TOTAL LANDED WEIGHT		11,044,740	11,470,553	-4%	141,918,375	137,806,177

Freight Enplaned	Baron Aviation	50,286	45,009	12%	548,446	527,694	4%
	Martinaire	16,440	18,428	-11%	226,407	242,261	-7%
	Total	66,726	63,437	5%	774,853	769,955	1%

Freight Deplaned	American Eagle	594	1,043	-43%	16,175	20,264	-20%
	Baron Aviation	89,949	117,614	-24%	1,123,220	1,249,567	-10%
	Martinaire	61,546	52,288	18%	721,458	664,512	9%
	Total	152,089	170,945	-11%	1,860,853	1,934,343	-4%
	TOTAL CARGO (lbs)	218,815	234,382	-7%	2,635,706	2,704,298	-3%

TOTAL PARKING LOT REVENUE	\$53,582.00	\$44,435.00	20.59%	\$639,055.00	\$542,903.00	17.71%
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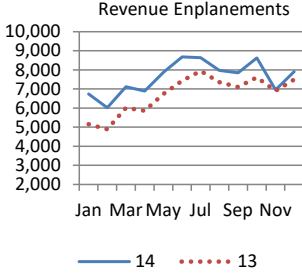


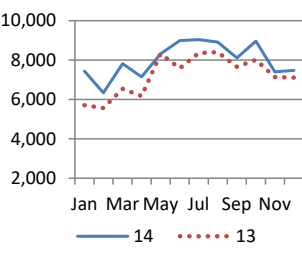
Company	Oct-14	Oct-13	% Change	YTD 14	YTD 13	% Chg
Rental Car Revenue						
Avis	\$ 124,910.69	\$ 92,009.04	35.76%	\$ 1,069,141.38	\$ 824,994.07	29.59%
Enterprise	\$ 134,398.06	\$ 111,513.56	20.52%	\$ 1,173,959.32	\$ 873,310.11	34.43%
Hertz	\$ 86,450.90	\$ 73,249.85	18.02%	\$ 1,048,494.14	\$ 680,595.97	54.06%
TOTAL RENTAL CAR REVENUE	\$ 345,759.65	\$276,772.45	24.93%	\$3,291,594.84	\$2,378,900.15	38.37%

Abilene Regional Airport Statistics

December 2014

Category	Company	Dec-14	Dec-13	% Change	YTD 14	YTD 13	% Chang
Airport Operations							
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Air Carrier	17	8	113%	226	217	4%
	Air Taxi	901	836	8%	10,541	10,887	-3%
	Local Civilian	496	922	-46%	7,715	12,649	-39%
	Itinerant Civilian	1,404	1,535	-9%	18,283	21,379	-14%
	Local Military	882	784	13%	10,822	12,496	-13%
	Itinerant Military	446	627	-29%	8,438	7,720	9%
TOTAL OPERATIONS		4,146	4,712	-12%	56,025	65,348	-14%

Revenue Enplanements		Passenger Enplanements						
								
Jan		Scheduled Air Carrier						
Mar		American Eagle Revenue	7,904	7,500	5%	91,244	80,511	13%
May		American Eagle Non-Revenue	502	389	29%	6,371	6,191	3%
Jul		Total	8,406	7,889	7%	97,615	86,702	13%
Sep		Non-Scheduled Air Carrier						
Nov		Abilene Aero	26	22	18%	375	228	64%
		Charter/Other	64	241	-73%	2,049	1,822	12%
		Total	90	263	-66%	2,424	2,050	18%
		TOTAL ENPLANEMENTS	8,496	8,152	4%	100,039	88,752	13%

	Passenger Deplanements						
	Scheduled Air Carrier						
	American Eagle Revenue	7,474	7,113	5%	90,290	79,571	13%
	American Eagle Non-Revenue	441	333	32%	6,086	6,152	-1%
	Total	7,915	7,446	6%	96,376	85,723	12%
	Non-Scheduled Air Carrier						
	Abilene Aero	26	14	86%	378	197	92%
	Charter/Other	64	238	-73%	2,063	1,937	7%
	Total	90	252	-64%	2,441	2,134	14%
	TOTAL DEPLANEMENTS	8,005	7,698	4%	98,817	87,857	12%

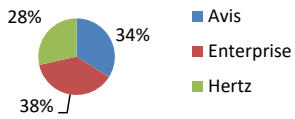
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
American Eagle		12,170	9,508	28%	140,082	130,785	7%
Other		300	284	6%	2,964	2,400	24%
TOTAL AVAILABLE SEATS		12,470	9,792	27%	143,046	133,185	7%

MCGLW							
American Eagle		10,770,700	9,110,940	18%	125,720,310	121,554,275	3%
Abilene Aero		227,900	180,800	26%	2,601,900	1,878,600	39%
Baron Aviation		518,500	493,000	5%	6,298,500	6,528,000	-4%
Martinaire		374,000	348,500	7%	4,462,500	4,403,000	1%
Diversion		896,970	0	0%	10,639,449	9,762,755	9%
Other / Charters		279,000	258,400	8%	5,262,786	4,071,187	29%
TOTAL LANDED WEIGHT		13,067,070	10,391,640	26%	154,985,445	148,197,817	5%

Freight Enplaned							
Baron Aviation		75,892	49,817	52%	624,338	577,511	8%
Martinaire		20,308	19,577	4%	246,715	261,838	-6%
Total		96,200	69,394	39%	871,053	839,349	4%

Freight Deplaned							
American Eagle		2,339	582	302%	18,514	20,846	-11%
Baron Aviation		88,738	98,445	-10%	1,211,958	1,348,012	-10%
Martinaire		70,436	59,772	18%	791,894	724,284	9%
Total		161,513	158,799	2%	2,022,366	2,093,142	-3%
TOTAL CARGO (lbs)		257,713	228,193	13%	2,893,419	2,932,491	-1%

TOTAL PARKING LOT REVENUE	\$55,742.00	\$53,248.00	4.68%	\$694,797.00	\$596,151.00	16.55%
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		Company	Nov-14	Nov-13	% Change	YTD 14	YTD 13	% Chg
		Rental Car Revenue						
		Avis	\$ 108,205.28	\$ 92,062.29	17.53%	\$ 1,177,346.66	\$ 917,056.36	28.38%
		Enterprise	\$ 120,227.00	\$ 107,697.30	11.63%	\$ 1,294,186.32	\$ 981,007.41	31.92%
		Hertz	\$ 90,897.77	\$ 63,929.47	42.18%	\$ 1,139,391.91	\$ 744,525.44	53.04%
		TOTAL RENTAL CAR REVENUE	\$ 319,330.05	\$263,689.06	21.10%	\$3,610,924.89	\$2,642,589.21	36.64%